



tennessee
coalition
to end domestic & sexual violence





Dear Friends:

I recently received a note from the sister of a woman who was beaten to death by her boyfriend. In thanking everyone for the support she and her family received in the days following her sister's death, she wrote, "Through this tragedy, I am reminded that kindness and love prevail."



What a powerful statement of hope and inspiration for all of us working to end violence in Tennessee.

Looking back over the past year, we are proud of the progress we have made to alleviate the suffering of individual victims and to change the culture that allows violence to continue. The impact of the Coalition's advocacy efforts can be seen in new laws which promote safe housing for victims of domestic and sexual violence, increased penalties for strangulation, and the reauthorization of the Family Violence Prevention Services Act. As a result of the Coalition's investment in local communities, more than 6,500 victims received life-saving services. Through the Coalition's Immigrant Legal Clinic, 194 victims accessed the legal assistance they needed to protect themselves.

"Through this tragedy, I am reminded that kindness and love prevail."

But there is still much to be done. While the demand for services has continued to increase, the recession and cuts in government funding have posed new challenges for the Coalition and our member programs. All of this comes at a time when domestic violence offenses in Tennessee made up 52% of all crimes against persons and 5,790 sexual assaults were reported to police.

As we begin our 30th year working to end violence in Tennessee, we will continue to rely on partners like you to join with us in this life-changing work. Now, more than ever, we need your help in building a future without violence, a future where kindness and love truly prevail.

Sincerely,

Kathy Walsh
Executive Director

Impact

The Coalition works tirelessly at the local, state and national level to advance policies that protect victims and hold perpetrators accountable. Last year, we successfully advocated for:

- Revising the order of protection statute to allow for reimbursement of the victim by the perpetrator for all costs relative to early termination of a rental agreement when the court finds that continuing to reside in the residence may jeopardize the life, health and safety of the victim or his or her children.
- Amending the aggravated assault law to include strangulation.
- Clarifying the statute regarding immediate HIV testing of persons arrested for a sexual offense.
- Modifying the order of protection statute to ensure that a victim of domestic violence shall not be assessed any court fees.
- Working with our national partners on the reauthorization of the Family Violence Prevention and Services Act and the Violence Against Women Act which provide approximately \$8 million annually in funding for domestic and sexual violence programs in Tennessee.

Advocating for policies that protect victims and hold perpetrators accountable.





Expertise

2,717 professionals trained, informed, and prepared to end violence in Tennessee.

With over 29 years of experience, the Coalition is the recognized leader on domestic and sexual violence issues in Tennessee. Our 2011 accomplishments include:

- Providing training and technical assistance to more than 2,000 people.
- Updating and distributing the Domestic Abuse Bench Book and bench cards for judges.
- Hosting the 9th annual statewide conference on domestic and sexual violence with more than 150 participants.
- Holding the Senator Tommy Burks Victim Assistance Academy which provided comprehensive, basic-level training for victim advocates and allied professionals.
- Conducting the annual 40 hour, P.O.S.T. approved, Domestic Violence/Sexual Assault Interdiction Training for Law Enforcement



Support

The Coalition helps increase the capacity of programs and communities to serve victims of domestic and sexual violence. In 2011, the Coalition:

- Invested \$667,577 in local communities resulting in more than 6,500 victims served and over 19,400 individuals reached through community education and training events.
- Provided direct legal advice and representation to nearly 200 immigrant victims of domestic violence, sexual assault, stalking and trafficking.
- Assisted the Domestic Violence State Coordinating Council in certification and monitoring of court-ordered batterer's intervention programs.

\$667,577 in funding for local programs to benefit victims across the state of Tennessee.





Sustainability

A **13%** increase in membership strengthens our efforts.

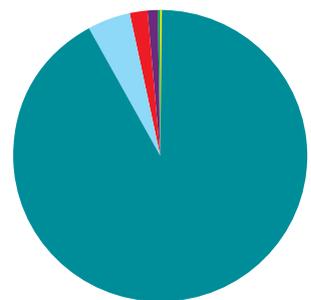
The Coalition works to sustain services for survivors of domestic and sexual violence in Tennessee. By supporting the Coalition, you help ensure that:

- Voices of survivors, advocates and allied professionals are heard by policy makers.
- Tennessee advocates have opportunities to share best practices, stay informed, learn new skills and be part of the national movement to end violence.
- Legislators have access to information and expertise on domestic and sexual violence.
- Victims have life-saving services in their communities.

Financials

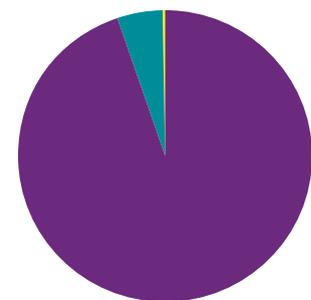
We know that maintaining our programs every day could be the difference in a person's life. That's why we manage our finances to ensure program stability, fiscal integrity and resource availability. We're proud to have increased our net assets in the past year. And we're even prouder to expand our programs while keeping our financial picture strong.

	2010	2011	
Assets			
Grants Receivable	245,220	342,316	
Cash	209,651	237,778	
Accounts Receivable	8,739	1,662	
Prepaid Expenses		6,670	
Total Assets	\$463,610	\$588,426	
Current Liabilities			
Accounts Payable	73,229	109,074	
Accrued Expenses	12,589	12,573	
Deferred Revenue – Government Grants	22,991	26,451	
Deferred Revenue – Private Grants	7,500	21,073	
Total Current Liabilities	\$116,309	\$169,171	
Net Assets			
Unrestricted	309,557	381,666	
Temporarily Unrestricted	37,744	37,589	
Total Net Assets	\$347,301	\$419,255	+22%
Total Liabilities and Net Assets	\$463,426	\$588,426	



REVENUE

Government grants:	\$2,112,989
Donations:	107,949
Training fees:	42,609
Membership:	23,001
Private grants:	3,361
Other:	1,802
Total Revenue:	\$2,291,711



EXPENSES

Program services:	\$2,106,308
Management & general:	108,066
Fund raising:	5,383
Total Expenses:	\$2,219,757

Funding Sources

Private Contributors

Belmont University
 Bridgestone Americas Tire Operations LLC
 Community Health Systems
 Community Shares
 Dorothy Cate & Thomas F. Frist Foundation
 Tennessee Bar Foundation
 Tennessee Tech University
 The Community Foundation of Middle Tennessee
 The Henry J. Kaiser Family Foundation
 The Walmart Foundation
 United Way of Central & Northeastern Connecticut
 United Way of Southeastern Pennsylvania
 Wells Fargo Community Support Campaign

Public Funding Sources

Metropolitan Government of Nashville and Davidson County
 State of Tennessee, Department of Health
 State of Tennessee, Office of Criminal Justice Programs
 United States Department of Health and Human Services, Family Violence Prevention and Services Program
 United States Department of Justice, Office on Violence Against Women



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Agency Membership

Abuse Alternatives, Inc.
 Avalon Center Domestic Violence and Sexual Assault Program
 Bridges Domestic Violence Center
 CEASE Domestic Violence and Sexual Assault, Inc.
 Change is Possible (CHIPS) Family Violence Shelter
 Child & Family Tennessee, Family Crisis Center
 Community Health of East Tennessee, Inc., Community Health Family Service Center
 Domestic Violence Program
 Family Resource Agency/Harbor Safe House
 Genesis House, Inc.
 Haven House Domestic Violence Shelter
 Haven of Hope, Inc.
 Johnson County Safe Haven, Inc.
 Mid South Sexual Assault Resource Center (MSARC)
 Monroe County Health Council
 Morning Star Sanctuary, Inc.
 Partnership for Families, Children and Adults
 Prevent Child Abuse Tennessee, Inc.
 Rhea County Domestic Violence Prevention Council
 Safe Passage (First TN Human Resource Agency)
 SafeSpace
 Scott County Women's Shelter
 Sexual Assault Center (SAC)
 Sexual Assault Center of East Tennessee
 The H.O.P.E. Center, Inc.
 The Shelter, Inc.
 Women Are Safe, Inc.
 WRAP
 YWCA - Knoxville
 YWCA - Memphis
 YWCA - Nashville-Shelter & Domestic Violence Program

Supporting Agency Membership

Baptist Women's Hospital in Memphis
 Branches of Monroe County, Inc.
 Community Coalition on Family Violence
 Crossroads Counseling Associates, LLC
 Davidson County Sheriff's Department
 End Slavery Tennessee
 Exchange Club Family Center of the Mid-South, Inc.
 Families In Crisis, Inc.
 Fayette Cares
 Gracemoor, Inc.
 Hope for Healing.Org
 Hope House
 Immigration & Naturalization Attorneys
 Innovative Counseling & Consulting
 Iva's Place Crisis Center for Women
 Jackson Police Department
 Knox County Sheriff's Office
 Knoxville Family Justice Center
 Knoxville Police Department
 Legal Aid of East Tennessee - Knoxville
 Legal Aid Society of Middle Tennessee and the Cumberlands
 Lighthouse Counseling & Life Skills Center
 Mental Health Cooperative
 Metropolitan Nashville Police Department, Domestic Violence Division
 Montgomery County Adult Court Services
 Nashville Humane Association
 Northwest Safeline
 Planned Parenthood of Middle and East Tennessee
 Saint Thomas Health Services
 Shelby County Crime Victim Center
 Spring Hill Police Department
 Tennessee Association for Justice
 Tennessee CASA Association
 Tennessee Community Counseling Services, Inc.
 Tennessee Correctional Services (TCS) - Jackson
 The Salvation Army
 University of Memphis, Center for Research on Women
 University of Tennessee Health Science Center Department of Preventive Medicine



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